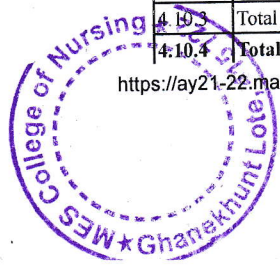


FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM BSCN

1	Name of the College/Institute: MES College of Nursing Code: BSCN0049 Stream: BSCN Year: 2021-22 Location: Ghanekhunt-Lote, Tal- Khed, Dist - Ratnagiri 415722		
2	Information related to Fee For AY 2020-21	Approved	97000
	Information related to Fee For AY 2019-20	Approved	83000
	Information related to Fee For AY 2018-19	Approved	95000
	Information related to Fee For AY 2017-18	Approved	85000
2	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 112788 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	27/10/2010	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN,PBSCN,MSC	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9353570	58460
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	60562	379
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9414132	58838
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	3535195	22095
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12949327	80933
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (258987) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12949327	80933
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1294933	8093
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	800000	5000
4.4	Depreciation on other assets at approved rates	509287	3183
4.5	Total of (4.2.2.2 to 4.4)	15553547	97210
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	126	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	97210	
4.9.1	Tuition Fee (4.9 +4861 Vacancy Allowance) (5% increase due to less admissions if any)	102071	
4.10	Development fee (10% of 4.9.1)	10207	
4.10.1	Total fee (4.9.1 + 4.10)	112278	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 510	510	
	Total Development Fee (4.10 + 4.10.2-(10717)) or Limited 15% of Tuition Fee(4.9.1- (15311)) whichever is less.	10717	
4.10.4	Total Fee (4.9.1 + 4.10.3)	112788	

https://ay21-22.mahafraportal.org/ssi_prp_20/abc.php?q=printcheck_list1&stream=BSCN&st=st1&year=2021-22&


To
Notice Board.
Principal
M.E.S. COLLEGE OF NURSING
Ghanekhunt - Lote, Tal. Khed.
Dist. Ratnagiri - 415 722