

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PBSCN

1	<b>Name of the College/Institute:</b> MES College of Nursing <b>Code:</b> BSCN0049 <b>Stream:</b> PBSCN <b>Year:</b> 2021-22 <b>Location:</b> Ghanekhunt-Lote, Tal- Khed, Dist - Ratnagiri 415722		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	81000 94000 87000 81000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b>	
	C) Hospital Status:	Proposed fee for 2021-22 74273 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN,PBSCN,MSC	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1496570	37414
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	9690	242
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1506260</b>	<b>37657</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20	565631	14141
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2071891</b>	<b>51797</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (41438) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2071891</b>	<b>51797</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	207189	5180
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	200000	5000
4.4	Depreciation on other assets at approved rates	81486	2037
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2560566</b>	<b>64014</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	28	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	64014	
4.9.1	Tuition Fee (4.9 +3201 Vacancy Allowance) (5% increase due to less admissions if any)	67215	
4.10	Development fee (10% of 4.9.1)	6722	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>73937</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0% NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 336	336	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7058)) or Limited 15% of Tuition Fee(4.9.1- (10082)) whichever is less.	7058	

[https://ay21-22.maharaportal.org/ssi\\_prp\\_20/abc.php?q=printcheck\\_list1&stream=PBSCN&st=st2&year=2021-22&](https://ay21-22.maharaportal.org/ssi_prp_20/abc.php?q=printcheck_list1&stream=PBSCN&st=st2&year=2021-22&)

