

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MSC

1	Name of the College/Institute: MES College of Nursing Code: BSCN0049 Stream: MSC Year: 2023-24 Location: Ghanekhunt-Lote, Tal- Khed, Dist - Ratnagiri 415722		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	85000 85000 80000 80000 90000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 129584 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	27/10/2010	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN,PBSCN,MSC	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1276640	42555
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	13878	463
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1290518	43017
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1512419	50414
4.2.1	a) Less income	0	
	b) Hostel expenses,	16631	554
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2786306	92877
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55726) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2786306	92877
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	278631	9288
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	150000	5000
4.4	Depreciation on other assets at approved rates	102506	3417
4.5	Total of (4.2.2.2 to 4.4)	3317443	110581
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	20	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	110581	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1106	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 5584 Vacancy Allowance) (5% increase due to less admissions if any)	117271	
4.10	Development fee (10% of 4.9.1)	11727	
4.10.1	Total fee (4.9.1 + 4.10)	128998	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 586	586	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12313)) or Limited 15% of Tuition Fee(4.9.1- (17591)) whichever is less.	12313	
4.10.4	Total Fee (4.9.1 + 4.10.3)	129584	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place


PRINCIPAL
M.E.S. COLLEGE OF NURSING
Ghanekhunt - Lote, Tal. Khed,
Dist. Ratnagiri - 415 722.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

