

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	Name of the College/Institute: MES College of Nursing Code: BSCN0049 Stream: PBSCN Year: 2023-24 Location: Ghanekhunt-Lote, Tal- Khed, Dist - Ratnagiri 415722		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	72000 72000 81000 94000 87000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
		Proposed fee for 2023-24	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	27/10/2010	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN,PBSCN,MSC	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1676385	41910
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	18505	463
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1694890	42372
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1234889	30872
4.2.1	a) Less income	0	
	b) Hostel expenses,	22175	554
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2907604	72690
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (58152) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2907604	72690
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	290760	7269
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	200000	5000
4.4	Depreciation on other assets at approved rates	134044	3351
4.5	Total of (4.2.2.2 to 4.4)	3532408	88310
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	25	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	88310	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	883	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4460 Vacancy Allowance) (5% increase due to less admissions if any)	93653	
4.10	Development fee (10% of 4.9.1)	9365	
4.10.1	Total fee (4.9.1 + 4.10)	103018	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 468	468	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9833)) or Limited 15% of Tuition Fee(4.9.1- (14048)) whichever is less.	9833	
4.10.4	Total Fee (4.9.1 + 4.10.3)	103486	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY


Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


PRINCIPAL
M.E.S. COLLEGE OF NURSING
Ghanekhunt - Lote, Tal. Khed,
Dist. Ratnagiri - 415 722.

